

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Appropriation of Revenues and Expenses, FY 09 Recovery Act – Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: Sharon Peters, Sabrina O'Bryan **CONTACT:** Penny J. Fleming **EXT:** 6617

MOTION/RECOMMENDATION:

Approval of Budget Amendment Request (BAR) #09-73, recognizing \$33,779.00 in additional FY 2008/09 JAG revenues and correspondingly increasing the Sheriff's FY 2008/09 budget by an equivalent amount.

County-wide

Penny J. Fleming

BACKGROUND:

On 4/14/09, the Board approved the Sheriff's Office submittal of a grant application for the FY 09 Recovery Act – Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program. The JAG program funds can be utilized for local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice.

The grant application was approved and the Seminole County Sheriff's Office has been awarded \$259,567 to be utilized from 8/1/09 to 9/30/12. The Sheriff's Office plans to utilize the funds for a School Resource Deputy to be assigned to the Seminole County Public Schools' District Alternative School site, Journeys Academy, beginning August 2009.

The Sheriff's Office is requesting approval of the attached budget amendment recognizing \$33,779 in additional FY 2008/09 JAG revenues and correspondingly increasing the Sheriff's FY 2008/09 budget by an equivalent amount. The funding related to the period from 10/1/09 – 9/30/10 was included in the Sheriff's FY 2009/10 budget submittal.

ATTACHMENTS:

1. JAG-SRD-BAR

Additionally Reviewed By:

- ☒ Budget Review (Karen Huffman, Lisa Spriggs)
- ☒ Revenue Review (Cecilia Monti, Lisa Spriggs)

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department: Sheriff's Office

SUBJECT: **Budget Amendment Resolution**

Department: Sheriff's Office

Fund(s): General Funds

PURPOSE: Appropriate funds for the FY09 Recovery Act -
Edward Byrne Memorial/Justice Assistance Grant Program**FS Recommendation**

Analyst _____ Date _____

Budget Manager _____ Date _____

Director _____ Date _____

BAR _____

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.33422100		Sheriff's Office – Federal Grants	33,779
_____	_____	_____	_____
_____	_____	_____	_____
Total Sources			\$ 33,779

Uses:

Account Number	Project #	Account Title	Amount
00100-021000-590963.220		Personal Svc	10,886
00100-021000-590963.221		Operating Exp	
00100-021000-590963.222		Capital	22,893
Total Uses			\$33,779

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Bob Dallari, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____